



| 2021  | 2022E | 2023E | 2024E |
|-------|-------|-------|-------|
| 11246 | 12440 | 15294 | 18158 |
| 194   | 270   | 280   | 457   |
| 956   | 1108  | 1402  | 1698  |
| 37    | 75    | 87    | 103   |
| 1548  | 1775  | 2160  | 2657  |
| 0     | 0     | 0     | 0     |
| 711   | 785   | 929   | 888   |
| 14692 | 16453 | 20152 | 23961 |
| 8     | 5     | 6     | 7     |
| 1365  | 1365  | 1365  | 1365  |
| 4481  | 4606  | 4743  | 4740  |
| 519   | 569   | 469   | 369   |

| 2021        | 2022E        | 2023E        | 2024E        |
|-------------|--------------|--------------|--------------|
| <b>9249</b> | <b>10957</b> | <b>13565</b> | <b>16646</b> |
| 5982        | 7063         | 8915         | 11177        |
| 85          | 99           | 107          | 150          |
| 131         | 167          | 190          | 211          |
| 441         | 531          | 661          | 740          |
| 713         | 812          | 1024         | 1248         |
| -141        | -47          | -55          | -66          |
| -1          | 8            | 10           | 4            |
| 18          | 10           | -5           | 3            |
| 0           | 0            | 0            | 1            |
| 112         | 68           | 52           | 65           |
| 184         | 156          | 170          |              |



|  |  |  |               |                       |
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| 26           | 1061          | 33           |
|--------------|---------------|--------------|
| C3A          | A19           | 12           |
| 100033       | 518034        | 2021-2022    |
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